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Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2005

Open to Public Inspection

A For the 2005 calendar year, or tax year beginning 01-01-2005 and ending 12-31-2005

B Check if applicable
- Address change
- Name change
- Initial return
- Final return
- Amended return
- Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

Number and street (or P O box if mail is not delivered to street address) | Room/suite
1000 oakbrook drive No 300

City or town, state or country, and ZIP + 4
ANN ARBOR, MI 48104

D Employer identification number
52-2060187

E Telephone number
(734) 913-4250

F Accounting method ☐ Cash ☑ Accrual
☐ Other (specify) ▶

● **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☑ No

H(b) If "Yes" enter number of affiliates ▶

H(c) Are all affiliates included? ☐ Yes ☐ No
(If "No," attach a list See instructions)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☑ No

I Group Exemption Number ▶

G Web site: ▶ wwwinternet2edu

J Organization type (check only one) ▶ ☑ 501(c) (3) ◀ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000 The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data **Some states require a complete return.**

M Check ▶ ☐ if the organization is **not** required to attach Sch B (Form 990, 990-EZ, or 990-PF)

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 30,987,177

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Revenue

1	Contributions, gifts, grants, and similar amounts received					
a	Direct public support		1a	1,751,685		
b	Indirect public support		1b			
c	Government contributions (grants)		1c	2,054,421		
d	**Total** (add lines 1a through 1c) (cash $ 2,694,348 noncash $ 1,111,758)				1d	3,806,106
2	Program service revenue including government fees and contracts (from Part VII, line 93)				2	16,007,350
3	Membership dues and assessments				3	7,906,900
4	Interest on savings and temporary cash investments				4	897,344
5	Dividends and interest from securities				5	
6a	Gross rents		6a			
b	Less rental expenses		6b			
c	Net rental income or (loss) (subtract line 6b from line 6a)				6c	
7	Other investment income (describe ▶)				7	
8a	Gross amount from sales of assets other than inventory	(A) Securities 598,587	8a	(B) Other 24,844		
b	Less cost or other basis and sales expenses	602,667	8b	61,030		
c	Gain or (loss) (attach schedule)	-4,080	8c	-36,186		
d	Net gain or (loss) (combine line 8c, columns (A) and (B))				8d	-40,266
9	Special events and activities (attach schedule) If any amount is from **gaming**, check here ▶ ☐					
a	Gross revenue (not including $ ____ of contributions reported on line 1a)		9a			
b	Less direct expenses other than fundraising expenses		9b			
c	Net income or (loss) from special events (subtract line 9b from line 9a)				9c	
10a	Gross sales of inventory, less returns and allowances		10a	1,485,498		
b	Less cost of goods sold		10b	1,415,508		
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)				10c	69,990
11	Other revenue (from Part VII, line 103)				11	260,548
12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)				12	28,907,972

Expenses

13	Program services (from line 44, column (B))	13	22,480,569
14	Management and general (from line 44, column (C))	14	3,934,489
15	Fundraising (from line 44, column (D))	15	
16	Payments to affiliates (attach schedule)	16	
17	**Total expenses** (add lines 16 and 44, column (A))	17	26,415,058

Net Assets

18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	2,492,914
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	28,944,902
20	Other changes in net assets or fund balances (attach explanation)	20	-207,664
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	31,230,152

Part II **Statement of Functional Expenses** All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See the instructions)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ 687,367 noncash $) If this amount includes foreign grants, check here ☐	22	687,367	687,367		
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc	25	665,299		665,299	
26 Other salaries and wages	26	7,102,929	6,179,992	922,937	
27 Pension plan contributions	27	411,102	300,240	110,862	
28 Other employee benefits	28	1,129,829	901,093	228,736	
29 Payroll taxes	29	295,454	233,063	62,391	
30 Professional fundraising fees	30				
31 Accounting fees	31	276,627	7,964	268,663	
32 Legal fees	32	119,756	53,357	66,399	
33 Supplies	33	170,120	164,815	5,305	
34 Telephone	34	135,230	129,310	5,920	
35 Postage and shipping	35	60,059	55,308	4,751	
36 Occupancy	36	556,240	556,240		
37 Equipment rental and maintenance	37	163,491	154,392	9,099	
38 Printing and publications	38	103,180	91,437	11,743	
39 Travel	39	1,033,459	883,605	149,854	
40 Conferences, conventions, and meetings	40	1,129,962	1,046,897	83,065	
41 Interest	41				
42 Depreciation, depletion, etc (attach schedule)	42	2,988,665	2,967,612	21,053	
43 Other expenses not covered above (itemize)					
a See Additional Data Table	43a				
b	43b				
c	43c				
d	43d				
e	43e				
f	43f				
g	43g				
44 **Total functional expenses.** Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13–15)	44	26,415,058	22,480,569	3,934,489	0

Joint Costs. Check ☐ if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ☐ **Yes** ☐ **No**

If "Yes," enter **(i)** the aggregate amount of these joint costs $________, **(ii)** the amount allocated to Program services $________, **(iii)** the amount allocated to Management and general $, and **(iv)** the amount allocated to Fundraising $

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization How the public perceives an organization in such cases may be determined by the information presented on its return Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments

What is the organization's primary exempt purpose? ▶ UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT (UCAID) IS AN ORGANIZATION COMPRISED OF OVER 200 UNIVERSITIES DEVOTED TO PROVIDING LEADERSHIP AND DIRECTION FOR ADVANCED NETWORK DEVELOPMENT UCAID'S MISSION IS TO FACILITATE AND COORDINATE THE DEVELOPMENT, DEPLOYMENT, OPERATION AND TECHNOLOGY TRANSFER OF ADVANCED, NETWORK BASED APPLICATIONS AND NETWORK SERVICES TOFURTHER U S LEADERSHIP IN RESEARCH AND HIGHER EDUCATION AND ACCELERATE THE AVAILABILITY OF NEW SERVICES AND APPLICATIONS ON THE INTERNET UCAID FULFILLS ITS EXEMPT PURPOSES BY, AMONG OTHER THINGS, PROVIDING AN ADVANCED NATIONWIDE COMPUTER BACKBONE NETWORK (BNI,THE "ABILENE NETWORK") THAT LINKS UNIVERSITIES AND RESEARCH ORGANIZATIONS, AND ENABLES EDUCATORS, RESEARCHERS, SCIENTISTS AND OTHERS TO EXCHANGE INFORMATION AND COLLABORATE ON THE DEVELOPMENT OF ADVANCED NETWORKING TOOLS TO MEET EMERGING REQUIREMENTS IN RESEARCH, TEACHING AND LEARNING All organizations must describe their exempt purpose achievements in a clear and concise manner State the number of clients served, publications issued, etc Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others)	**Program Service Expenses** (Required for 501(c)(3) and (4) orgs , and 4947(a)(1) trusts, but optional for others)
a BNI IS AN ADVANCED BACKBONE NETWORK THAT CONNECTS REGIONAL NETWORK AGGRGATION POINTS TO SUPPORT THE WORK OF INTERNET2 UNIVERSITIES AS THEY DEVELOP ADVANCED INTERNET APPLICATIONS (formerly ABILENE) (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	14,379,078
b GENERAL MEMBER SERVICES SUPPORT THE EXCHANGE OF NEW IDEAS AND STRATEGIES FOR THE DEVELOPMENT OF THE NEXT GENERATION INTERNET (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	4,708,984
c MIDDLEWARE IS THE PROGRAM DEVELOPMENT OF SOFTWARE BETWEEN THE network andthe applications this software provides services such as identification, authorization & directories (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	3,392,507
d (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
e Other program services (attach schedule) (Grants and allocations $) If this amount includes foreign grants, check here ▶ ☐	
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) . . . . ▶	22,480,569

Part IV Balance Sheets (See the instructions.)

		Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.*			(A) Beginning of year		(B) End of year
Assets	45	Cash—non-interest-bearing			-6	45	
	46	Savings and temporary cash investments			16,197,185	46	18,775,805
	47a	Accounts receivable	47a	6,785,145			
	b	Less allowance for doubtful accounts	47b	33,000	7,434,246	47c	6,752,145
	48a	Pledges receivable	48a				
	b	Less allowance for doubtful accounts	48b			48c	
	49	Grants receivable			262,056	49	413,163
	50	Receivables from officers, directors, trustees, and key employees (attach schedule)			116,265	50	
	51a	Other notes and loans receivable (attach schedule)	51a	12,850			
	b	Less allowance for doubtful accounts	51b		23,233	51c	12,850
	52	Inventories for sale or use			320,800	52	320,800
	53	Prepaid expenses and deferred charges			2,903,970	53	1,804,970
	54	Investments—securities (attach schedule) ▶ ☐ Cost ☑ FMV			10,622,771	54	11,531,190
	55a	Investments—land, buildings, and equipment basis	55a				
	b	Less accumulated depreciation (attach schedule)	55b			55c	
	56	Investments—other (attach schedule)				56	
	57a	Land, buildings, and equipment basis	57a	23,481,535			
	b	Less accumulated depreciation (attach schedule)	57b	14,678,662	9,486,063	57c	8,802,873
	58	Other assets (describe ▶)			820,180	58	647,841
	59	**Total assets** (must equal line 74) Add lines 45 through 58			48,186,763	59	49,061,637
Liabilities	60	Accounts payable and accrued expenses			1,794,520	60	1,301,166
	61	Grants payable				61	
	62	Deferred revenue			12,669,717	62	14,380,193
	63	Loans from officers, directors, trustees, and key employees (attach schedule)				63	
	64a	Tax-exempt bond liabilities (attach schedule)				64a	
	b	Mortgages and other notes payable (attach schedule)				64b	
	65	Other liabilities (describe ▶)			4,777,624	65	2,150,126
	66	**Total liabilities** Add lines 60 through 65			19,241,861	66	17,831,485
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶** ☑ and complete lines 67 through 69 and lines 73 and 74					
	67	Unrestricted			28,894,152	67	31,225,152
	68	Temporarily restricted			50,750	68	5,000
	69	Permanently restricted				69	
		Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74					
	70	Capital stock, trust principal, or current funds				70	
	71	Paid-in or capital surplus, or land, building, and equipment fund				71	
	72	Retained earnings, endowment, accumulated income, or other funds				72	
	73	**Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72, column (A) **must** equal line 19, column (B) **must** equal line 21)			28,944,902	73	31,230,152
	74	**Total liabilities and net assets / fund balances** Add lines 66 and 73			48,186,763	74	49,061,637

Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return *(See the instructions.)*

a	Total revenue, gains, and other support per audited financial statements			a	28,796,043
b	Amounts included on line **a** but not on line 12				
1	Net unrealized gains on investments	b1	-207,664		
2	Donated services and use of facilities	b2			
3	Recoveries of prior year grants	b3			
4	Other (specify)	b4	107,729		
	Add lines **b1** through **b4**			b	-99,935
c	Subtract line **b** from line **a**			c	28,895,978
d	Amounts included on line 12, but not on line **a**				
1	Investment expenses not included on line 6b	d1			
2	Other (specify)	d2	11,994		
	Add lines **d1** and **d2**			d	-99,935
e	**Total revenue** (line 12) Add lines **c** and **d** ▶			e	28,907,972

Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

a	Total expenses and losses per audited financial statements			a	27,946,373
b	Amounts included on line **a** but not on line 17				
1	Donated services and use of facilities	b1			
2	Prior year adjustments reported on line 20	b2			
3	Losses reported on line 20	b3			
4	Other (specify)	b4	1,531,315		
	Add lines **b1** through **b4**			b	1,531,315
c	Subtract line **b** from line **a**			c	26,415,058
d	Amounts included on line 17, but not on line **a:**				
1	Investment expenses not included on line 6b	d1			
2	Other (specify)	d2			
	Add lines **d1** and **d2**			d	
e	**Total expenses** (line 17) Add lines **c** and **d** ▶			e	26,415,058

Part V-A Current Officers, Directors, Trustees, and Key Employees (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) *(See the instructions.)*

(A) Name and address	**(B)** Title and average hours per week devoted to position	**(C)** Compensation **(If not paid, enter -0-.)**	**(D)** Contributions to employee benefit plans & deferred compensation plans	**(E)** Expense account and other allowances
See Additional Data Table				

Part V-A Current Officers, Directors, Trustees, and Key Employees *(continued)*

			Yes	No
75a	Enter the total number of officers, directors, and trustees permitted to vote on organization business at board meetings ▶ 17			
b	Are any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, related to each other through family or business relationships? If "Yes," attach a statement that identifies the individuals and explains the relationship(s)	75b		No
c	Do any officers, directors, trustees, or key employees listed in Form 990, Part V-A, or highest compensated employees listed in Schedule A, Part I, or highest compensated professional and other independent contractors listed in Schedule A, Part II-A or II-B, receive compensation from any other organizations, whether tax exempt or taxable, that are related to this organization through common supervision or common control?	75c		No
	Note. Related organizations include section 509(a)(3) supporting organizations If "Yes," attach a statement that identifies the individuals, explains the relationship between this organization and the other organization(s), and describes the compensation arrangements, including amounts paid to each individual by each related organization			
d	Does the organization have a written conflict of interest policy?	75d		No

Part V-B Former Officers, Directors, Trustees, and Key Employees That Received Compensation or Other Benefits

(If any former officer, director, trustee, or key employee received compensation or other benefits (described below) during the year, list that person below and enter the amount of compensation or other benefits in the appropriate column. See the instructions.)

(A) Name and address	**(B)** Loans and Advances	**(C)** Compensation	**(D)** Contributions to employee benefit plans and deferred compensation plans	**(E)** Expense account and other allowances

Part VI Other Information *(See the instructions.)*

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		No
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes	77		No
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		No
b	If "Yes," has it filed a tax return on **Form 990-T** for this year?	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		No
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc , to any other exempt or nonexempt organization?	80a	Yes	
b	If "Yes," enter the name of the organization ▶ ORGANIZATION TO SUPPORT ADVANCED NETWORK DEVELOPMENT and check whether it is ☑ exempt **or** ☐ nonexempt			
81a	Enter direct or indirect political expenditures (See line 81 instructions) 81a			
b	Did the organization file **Form 1120-POL** for this year?	81b		No

Part VI **Other Information** *(continued)*			**Yes**	**No**
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		**82a**		No
b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	**82b**			
83a Did the organization comply with the public inspection requirements for returns and exemption applications?		**83a**	Yes	
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		**83b**		No
84a Did the organization solicit any contributions or gifts that were not tax deductible?		**84a**		No
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		**84b**		
85 *501(c)(4), (5), or (6) organizations.* **a** Were substantially all dues nondeductible by members?		**85a**		
b Did the organization make only in-house lobbying expenditures of $2,000 or less?		**85b**		
If "Yes," was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed the prior year				
c Dues assessments, and similar amounts from members	**85c**			
d Section 162(e) lobbying and political expenditures	**85d**			
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	**85e**			
f Taxable amount of lobbying and political expenditures (line 85d less 85e)	**85f**			
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		**85g**		
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		**85h**		
86 *501(c)(7) orgs.* Enter **a** Initiation fees and capital contributions included on line 12	**86a**			
b Gross receipts, included on line 12, for public use of club facilities	**86b**			
87 *501(c)(12) orgs.* Enter **a** Gross income from members or shareholders	**87a**			
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	**87b**			
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX		**88**	Yes	
89a *501(c)(3) organizations* Enter Amount of tax imposed on the organization during the year under section 4911 ▶ , section 4912 ▶ , section 4955 ▶				
b *501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		**89b**		No
c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶				
d Enter Amount of tax on line 89c, above, reimbursed by the organization ▶				
90a List the states with which a copy of this return is filed ▶ MI,IN				
b Number of employees employed in the pay period that includes March 12, 2005 (See instructions)	**90b**	56		

91a The books are in care of ▶ KATHY JOHNSON Telephone no ▶ (734) 913-4250

Located at ▶ 1000 oakbrook drive SUITE 300 ANN ARBOR, MI ZIP + 4 ▶ 48104

		Yes	**No**
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	**91b**		No
If "Yes," enter the name of the foreign country ▶			
See the instructions for exceptions and filing requirements for **Form TD F 90-22.1**, Report of Foreign Bank and Financial Accounts			
c At any time during the calendar year, did the organization maintain an office outside of the United States?	**91c**		No
If "Yes," enter the name of the foreign country ▶			

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of* ***Form 1041***—Check here ▶ ☐
and enter the amount of tax-exempt interest received or accrued during the tax year ▶ **92**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: *Enter gross amounts unless otherwise indicated.*

	Unrelated business income (A) Business code	Unrelated business income (B) Amount	Excluded by section 512, 513, or 514 (C) Exclusion code	Excluded by section 512, 513, or 514 (D) Amount	(E) Related or exempt function income
93 Program service revenue					
a network REVENUE					15,354,691
b MEETING FEES					565,301
c PROJECT REVENUE					87,358
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					7,906,900
95 Interest on savings and temporary cash investments			14	897,344	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b non debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			01	-40,266	
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					69,990
103 Other revenue a MISCELLANEOUS					260,548
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				857,078	24,244,788

105 Total (add line 104, columns (B), (D), and (E)) ▶ 25,101,866

Note: *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.*

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
	See Additional Data Table

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
NATIONAL RESEARCH & EDUCATION FIBER COMPANY LLC 1000 oakbrook drive SUITE 300 ANN ARBOR, MI48104 04-3750617	100 0000	provide HIGH FIBER COUNT FIBEROPTIC TELECOMMUNICATIONS CAPACITY to members	-53,185	3,571,214
INCOMMON LLC - ein application in process 1000 oakbrook drive SUITE 300 ANN ARBOR, MI48104 20-2995509	100 0000	facilitate collaboration through sharing of protected resources	-81,344	50,479
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ **Yes** ☑ **No**

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ **Yes** ☑ **No**

NOTE: *If "Yes" to **(b)**, file Form 8870 **and** Form 4720 (see instructions).*

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge

****** | 2006-08-23
Signature of officer | Date

john kennedy treasurer
Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶ Scott W Price CPA	Date	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen Inst W)
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ WRIGHT GRIFFIN DAVIS & CO PLLC 555 BRIARWOOD CIRCLE STE 300 ANN ARBOR, MI 48108			EIN ▶ Phone no ▶ (734) 761-2005

SCHEDULE A (Form 990 or 990EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

2005

Name of the organization
UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

Employer identification number
52-2060187

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
GARY BACHULA 1000 oakbrook drive suite 300 ann arbor, MI 48104	vp extrel 40 00	193,766	22,838	0
GUY ALMES 1000 oakbrook drive suite 300 ann arbor, MI 48104	cf engineer 40 00	181,613	36,859	0
STEVEN CORBATO 1000 oakbrook drive suite 300 ann arbor, MI 48104	director 40 00	166,090	17,960	0
MATTHEW ZEKAUSKUS 1000 oakbrook drive suite 300 ann arbor, MI 48104	sr engineer 40 00	154,913	21,008	0
george brett 1000 oakbrook drive suite 300 ann arbor, MI 48104	manager 40 00	141,020	26,441	0
Total number of other employees paid over $50,000 ▶	35			

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individual or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
UNIVERSITY OF MICHIGAN 1015 LSA BUILDING ANN ARBOR, MI 481091382	PROFESSIONAL SERVICE	2,615,406
carnegie mellon university po box 371032m pittsburgh, PA 152507032	PROFESSIONAL SERVICE	343,209
WRIGHT GRIFFIN DAVIS CO 555 BRIARWOOD CIRCLE SUITE 300 ANN ARBOR, MI 481081686	PROFESSIONAL SERVICE	202,451
UNIVERSITY OF CALIFORNIA SANTA BAR COMPUTER SCIENCE DEPT ENGINEERING SANTA BARBARA, CA 931065110	PROFESSIONAL SERVICE	181,104
UNIVERSITY OF COLORADO BOULDER SPONSORED PROJECT ACCOUNTING DEPT DENVER, CO 802910220	PROFESSIONAL SERVICE	163,303
Total number of others receiving over $50,000 for professional services ▶ 21		

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individual or firms. If there are none, enter "None". See page X for instructions.)

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
None		
Total number of other contractors receiving over $50,000 for other services ▶		

Part III **Statements About Activities** (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, include any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶$ 1,500 (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)	1	Yes	
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing property?	2a		No
b	Lending of money or other extension of credit?	2b		No
c	Furnishing of goods, services, or facilities?	2c		No
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?	2d	Yes	
e	Transfer of any part of its income or assets?	2e		No
3a	Do you make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments)	3a		No
b	Do you have a section 403(b) annuity plan for your employees?	3b	Yes	
c	During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c		No
4a	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4a		No
b	Do you provide credit counseling, debt management, credit repair, or debt negotiation services?	4b		No

Part IV **Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

5 ☐ A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 ☐ A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 ☐ A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 ☐ A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 ☐ A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state** ▶

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)

11a ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

11b ☐ A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)

12 ☐ An organization that normally receives **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions—subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above, or **(2)** sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization ▶ ☐ Type 1 ☐ Type 2 ☐ Type 3

Provide the following information about the supported organizations (see page 5 of the instructions)

(a) Name(s) of supported organization(s)	**(b)** Line number from above

14 ☐ An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A **Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) ***Use cash method of accounting.***

Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

	Calendar year (or fiscal year beginning in) ▶	**(a)** 2004	**(b)** 2003	**(c)** 2002	**(d)** 2001	**(e)** Total
15	Gifts, grants, and contributions received (Do not include unusual grants See line 28)	1,749,441	1,135,578	3,886,684		6,771,703
16	Membership fees received	9,795,923	6,967,660	6,364,095	8,697,245	31,824,923
17	Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose	20,133,966	18,147,214	17,385,569	12,040,223	67,706,972
18	Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	318,975	282,376	387,444	774,996	1,763,791
19	Net income from unrelated business activities not included in line 18					0
20	Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21	The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
22	Other income Attach a schedule Do not include gain or (loss) from sale of capital assets	13,099	211,941	27,256	538,426	790,722
23	Total of lines 15 through 22	32,011,404	26,744,769	28,051,048	22,050,890	108,858,111
24	Line 23 minus line 17	11,877,438	8,597,555	10,665,479	10,010,667	41,151,139
25	Enter 1% of line 23	320,114	267,448	280,510	220,509	

26 **Organizations described on lines 10 or 11:** **a** Enter 2% of amount in column (e), line 24 ▶ **26a** 823,023

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a **Do not file this list with your return.** Enter the total of all these excess amounts ▶ **26b** 1,302,187

c Total support for section 509(a)(1) test Enter line 24, column (e) ▶ **26c** 41,151,139

d Add Amounts from column (e) for lines 18 1,763,791 19 0 22 26b 1,302,187 ▶ **26d** 3,856,700

e Public support (line 26c minus line 26d total) ▶ **26e** 37,294,439

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ **26f** 9062 80 %

27 **Organizations described on line 12:** **a** For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person " **Do not file this list with your return.** Enter the sum of such amounts for each year

(2004) ____ (2003) ____ (2002) ____ (2001) ____

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year

(2004) ____ (2003) ____ (2002) ____ (2001) ____

c Add Amounts from column (e) for lines 15 ____ 16 ____ 17 ____ 20 ____ 21 ____ ▶ **27c**

d Add Line 27a total ____ and line 27b total ____ ▶ **27d**

e Public support (line 27c total minus line 27d total) ▶ **27e**

f Total support for section 509(a)(2) test Enter amount from line 23, column (e) ▶ **27f**

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ **27g**

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ **27h**

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant **Do not file this list with your return.** Do not include these grants in line 15

Part V **Private School Questionnaire** (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement			
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)
(To be completed ONLY by an eligible organization that filed Form 5768)

Check ▶ **a** ☐ if the organization belongs to an affiliated group Check ▶ **b** ☐ if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	**36**		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	**37**		
38 Total lobbying expenditures (add lines 36 and 37)	**38**		
39 Other exempt purpose expenditures	**39**		
40 Total exempt purpose expenditures (add lines 38 and 39)	**40**		
41 Lobbying nontaxable amount Enter the amount from the following table—	**41**		
42 Grassroots nontaxable amount (enter 25% of line 41)	**42**		
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	**43**		
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	**44**		

If the amount on line 40 is—	**The lobbying nontaxable amount is—**
Not over $500,000	20% of the amount on line 40
Over $500,000 but not over $1,000,000	$100,000 plus 15% of the excess over $500,000
Over $1,000,000 but not over $1,500,000	$175,000 plus 10% of the excess over $1,000,000
Over $1,500,000 but not over $17,000,000	$225,000 plus 5% of the excess over $1,500,000
Over $17,000,000	$1,000,000

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720.*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	**(a)** 2005	**(b)** 2004	**(c)** 2003	**(d)** 2002	**(e)** Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers		No	
b Paid staff or management (Include compensation in expenses reported on lines **c** through **h.**)		No	
c Media advertisements		No	0
d Mailings to members, legislators, or the public		No	0
e Publications, or published or broadcast statements		No	0
f Grants to other organizations for lobbying purposes	Yes		1,500
g Direct contact with legislators, their staffs, government officials, or a legislative body		No	0
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		No	0
i Total lobbying expenditures (Add lines **c** through **h.**)			1,500

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 11 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

			Yes	No
a	Transfers from the reporting organization to a noncharitable exempt organization of			
(i)	Cash	**51a(i)**		No
(ii)	Other assets	**a(ii)**		No
b	Other transactions			
(i)	Sales or exchanges of assets with a noncharitable exempt organization	**b(i)**		No
(ii)	Purchases of assets from a noncharitable exempt organization	**b(ii)**		No
(iii)	Rental of facilities, equipment, or other assets	**b(iii)**		No
(iv)	Reimbursement arrangements	**b(iv)**		No
(v)	Loans or loan guarantees	**b(v)**		No
(vi)	Performance of services or membership or fundraising solicitations	**b(vi)**		No
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	**c**		No

d If the answer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

(a) Line no	**(b)** Amount involved	**(c)** Name of noncharitable exempt organization	**(d)** Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ **Yes** ☑ **No**

b If "Yes," complete the following schedule

(a) Name of organization	**(b)** Type of organization	**(c)** Description of relationship

Additional Data

Software ID:
Software Version:
EIN: 52-2060187
Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
a ADVERTISING	43a	32,604	7,185	25,419	
b BANK CHARGES	43b	36,216	19,362	16,854	
c DUES	43c	58,549	5,953	52,596	
d INSURANCE	43d	120,703	120,703		
e PAYROLL SERVICES	43e	8,186	1,750	6,436	
f PROPERTY TAXES	43f	12,437	12,437		
g SEMINARSTUITION	43g	33,444	9,176	24,268	
h TECH SUPPORT	43h	362,802	361,915	887	
i NETWORK OPERATIONS	43i	6,520,259	6,467,289	52,970	
j MISCELLANEOUS	43j	6,282	4,731	1,551	
k PRIZES	43k	1,137		1,137	
l RELOCATION	43l	31,810	31,810		
m ASSIGNED EMPLOYEE OVERHEAD	43m	306,562	265,927	40,635	
n CONTRACTED SERVICESnet of alloc exp mgmt exp & bad debt recovery	43n	1,062,285	386,939	675,346	
o RENT SUBSIDY	43o	420,313		420,313	
p CONTRIBUTIONS	43p	372,700	372,700		

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
DOUGLAS VAN HOUWELING 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	PRESIDENTCEO 40 00	293,698	42,375	0
MOLLY CORBETT BROAD 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	CHAIR EMERITUS 0 50	0	0	0
DAVID LASSNER 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
RICHARD LIEBHABER 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
DAVID FROHNMAYER 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
DAVID WARD 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	CHAIR EMERITUS 0 50	0	0	0
LARRY FAULKNER 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	CHAIR 0 50	0	0	0
MARY SUE COLEMAN 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
LAWRENCE LANDWEBER 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	26,696	0	0
MICHAEL M CROW 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0

Form 990, Part V-A - Current Officers, Directors, Trustees, and Key Employees:

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
JEFFREY LEHMAN 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
DIANA NATALICIO 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
JOHN KENNEDY 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TREASURER 40 00	232,072	47,482	0
BARBARA NANZIG 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	SECRETARY 40 00	112,833	22,624	0
DON M RANDEL 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
JOHN W MCCREDIE 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0
TRACEY FUTHEY 1000 oakbrook drive suite 300 ANN ARBOR, MI 48104	TRUSTEE 0 50	0	0	0

Form 990, Part VIII - Relationship of Activities to the Accomplishment of Exempt Purposes:

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A	network SERVICES SUPPORT THE OBJECTIVES AND WORK OF MEMBER UNIVERSITIES AS THEY DEVELOP ADVANCED INTERNET APPLICATIONS
93B	MEETINGS SUPPORT THE EXCHANGE OF NEW IDEAS AND STRATEGIES AND PROVIDES PROSPECTIVES AND EXPERIENCES RELATED TO THE PLANNING DESIGN IMPLEMENTATION AND OPERATION OF ADVANCED COMPUTER NETWORKS AND RELATED APPLICATIONS FOR RESEARCH AND DEVELOPMENT
93C	PROJECT REVENUE FURTHERS THE USE OF TECHNOLOGIES RELATED TO ADVANCED NETWORKING APPLICATIONS FOR NON-PROFIT AND NON-COMMERCIAL PURPOSES
94	MEMBERSHIP DUES SUPPORT THE EXCHANGE OF NEW IDEAS AND STRATEGIES FOR THE DEVELOPMENT OF THE NEXT GENERATION INTERNET
102	SALES OF INDEFEASIBLE RIGHTS OF USE OF FIBER TO MEMBERS FURTHERS THE RESEARCH AND DEVELOPMENT MISSIONS OF THE MEMBERS BY PROVIDING THE USE OF EQUIPMENT NEEDED IN THE AFOREMENTIONED MISSIONS

Additional Data

Software ID:	
Software Version:	
EIN:	52-2060187
Name:	UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT
Line 2d - Note on Compensation:	SEE 990/990EZ

TY 2005 Cash Grants Paid Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Class of Activity	Recipient's name	Address	Amount	Relationship
NSF Grant Subawards	SURA and EDUCAUSE		687,367	none

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2003 Gain/Loss from Sale of Nonpublic Securities Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Name	Date Acquired	How Acquired	Date Sold	Purchaser Name	Gross Sales Price	Basis	Sales Expenses	Total (net)
sale of securities	2005-06	PURCHASED	2005-06	mULTIPLE	598,587	602,667	0	-4,080

Note: To capture the full content of this document, please select landscape mode (11" x 8.5") when printing.

TY 2005 Gain/Loss from Sale of Other Assets Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Name	Date Acquired	How Acquired	Date Sold	Purchaser Name	Gross Sales Price	Basis	Sales Expenses	Total (net)	Accumulated Depreciation
equipment furniture	2005-06	PURCHASED	2005-06	MULTIPLE	24,844	378,838	0	-36,186	317,808

TY 2005 Investments - Securities Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Book Value	Cost/FMV
LETTER OF CREDIT	31,722	F
INVESTMENTS - securities and mutual funds	10,111,858	F
investment - NLR	1,359,925	F
INVESTMENT - RABBI TRUST	27,685	F

TY 2005 Land etc. Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Category/Item	Cost/Other Basis	Accumulated Depreciation	Book Value
AV HARDWARE	347,228	234,284	112,944
COMPUTER EQUIPMENT	1,734,713	1,383,825	350,888
FURNITURE & FIXTURES	1,004,684	201,036	803,648
LEASEHOLD IMPROVEMENTS	1,095,550	103,442	992,108
NETWORK EQUIPMENT	18,771,492	12,346,702	6,424,790
OFFICE EQUIPMENT	165,510	125,928	39,582
SOFTWARE	362,358	283,445	78,913

TY 2005 Officer Compensation Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Board members with compensation

	Compensation	EE Benefit Plans	Expense Acct
Program Services			
Mgmt & General	665,299	112,481	
Fundraising			

TY 2005 Other Assets Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Beginning of Year Amount	End of Year Amount
LONG-TERM PREPAID ASSETS	785,930	62,524
SECURITY DEPOSIT	17,575	38,117
INVENTORY RECEIVABLE		547,200

TY 2005 Other Changes in Net Assets Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Amount
NET UNREALIZED GAINS ON INVESTMENTS	-207,664

TY 2005 Other Expenses Included Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Amount
remove osand activity from audited consolidated financial statements	1,427,797
INCLUDE DIRECT EXPENSES OF OTHER INCOME NETTED WITH RELATED REVENUE	105,628
MISCELLANEOUS ADJUSTMENT	-2,110

TY 2005 Other Liabilities Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Beginning of Year Amount	End of Year Amount
ACCRUED EXPENSES	4,416,098	1,776,301
ACCRUED VACATION	205,395	221,505
ACCRUED COMPENSATION AND RELATED	139,452	152,280
MISCELLANEOUS		40

TY 2005 Other Revenues Included Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Amount
INCLUDE DIRECT EXPENSES OF OTHER INCOME NET OF RELATED REVENUE	105,629
INCOMMON P/Y REVENUES	2,100

TY 2005 Other Revenues Not Included Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	Amount
adjustment for osand de-consolidation	9,894
miscellaneous reclass to expense	2,100

TY 2005 Non Electing Public Charities Statement

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Statement: The representatives of a consulting firm communicated with public officials with respect to administrative legislative action affecting internet2 andits members.

TY 2005 Other Income Schedule

Name: UNIVERSITY CORPORATION FOR ADVANCED INTERNET DEVELOPMENT

EIN: 52-2060187

Description	2003	2002	2001	2000	Total
MISCELLANEOUS	13,099	211,941	27,256	538,426	790,722